

Contingency

Organization: 190100

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Special Contingency	\$0	\$50,000	\$50,000	\$50,000	0.0%
General Fund	0	143,066	210,000	310,000	116.7%
Total	\$0	\$193,066	\$260,000	\$360,000	86.5%
Expenses					
Contingency	\$0	\$143,066	\$210,000	\$310,000	116.7%
Special Contingency	0	50,000	50,000	50,000	0.0%
Total	\$0	\$193,066	\$260,000	\$360,000	86.5%

Budget Highlights

Contingency is budgeted to address potential needs that aren't known at the time of budget submittal.